

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH TRANSFERS				
June 17, 2024				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-CIRCUIT CLERK				
CONTRACTUAL SERVICES	001-102-(500-599)	25,220.94	7,000.00	32,220.94
GENERAL COUNTY FUND-INFORMATION TECHNOLOGIES				
CONSUMABLE SUPPLIES	001-152-(600-699)	32,500.00	6,000.00	38,500.00
GENERAL COUNTY FUND-BROADBAND 2				
CONTRACTUAL SERVICES	001-402-(500-599)	0.00	100,000.00	100,000.00
2. FAMILY DRUG INTERVENTION COURT				
CONTRACTUAL SERVICES	187-163-(500-599)	0.00	360.00	360.00
CAPITAL OUTLAY & OTHER	187-163-(900-999)	60,000.00	(360.00)	59,640.00
3. AOC-ADULT DRUG COURT				
STATE GRANT NON CAP GEN	191-000-268	245,689.91	13,000.00	258,689.91
CONTRACTUAL SERVICES	191-161-(500-599)	105,693.79	13,000.00	118,693.79
4. \$12M REUNION/BOZEMAN -REUNION 2				
CAPITAL OUTLAY & OTHER	345-362-(900-999)	113,000.00	2,000,000.00	2,113,000.00
\$12M REUNION/BOZEMAN -REUNION 3				
CAPITAL OUTLAY & OTHER	345-363-(900-999)	9,447,674.20	(2,000,000.00)	7,447,674.20
5. FRED'S UTILITY CENTER- BUILDING AND GROUNDS				
CONTRACTUAL SERVICES	346-151-(500-599)	0.00	20,000.00	20,000.00
CONSUMABLE SUPPLIES	346-151-(600-699)	0.00	5,000.00	5,000.00
CAPITAL OUTLAY & OTHER	346-151-(900-999)	4,298,175.01	(25,000.00)	4,273,175.01
INTERFUND CASH TRANSFERS				
FROM		TO		
OJJDP- FAMILY TREATMENT COURT (186)		FAMILY DRUG INTERVENTION COURT (187)		4,792.30
GENERAL COUNTY FUND (001)		FY21 OJJDP-JUV DRUG TRMT CR (185)		900.00
GENERAL COUNTY FUND (001)		JUVENILE DRUG COURT (190)		205.02
GENERAL COUNTY FUND (001)		JUVENILE DRUG COURT (190)		130.90